

2012

**CERTIFICATE**  
To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
City of Palco

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2012; and  
(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2012	Page No. 2			
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Schedule of Transfers	4			
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Statement of Lease-Purchases	6			
<u>Fund</u>	<u>K.S.A.</u>			
General	12-101a	7	91,184	58,458
Bond & Interest	10-113	8	22,820	11,076
Library	12-1220	9	4,521	4,176
Employee Benefits	12-16, 102	9	25,893	21,962
Special Highway		10	8,058	
Ambulance		10	23,815	
Water Utility		11	70,292	
Water Reserve		11	7,444	
Solid Waste		12	49,478	
Sewer Utility		12	44,805	
Non-Budgeted Funds		13		
Totals	xxxxxx	348,310	95,672	105,256
Is an Ordinance required to be passed, published, and attached to the budget?		No		County Clerk's Use Only
Budget Summary	14			908,940
Neighborhood Revitalization	15			
				Nov 1, 2011 Total Assessed Valuation

Assisted by:  
Mapes & Miller, CPA's  
418 E. Holme  
Norton, KS 67654

Date Attested: Aug 15, 2011  
Clara Struth  
County Clerk



Don B. D.  
Donna Martin  
Dennis Tucker  
Reed Van Sledright  
Leonard Martin  
Governing Body

City of Palco

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$	93,895
2. Debt Service Levy in 2011 Budget	- \$	12,148
3. Tax Levy Excluding Debt Service	\$	81,746
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011 :	+ 19,144	
5. Increase in Personal Property for 2011 :		
5a. Personal Property 2011	+ 67,069	
5b. Personal Property 2010	- 69,229	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2011 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2011 :	+ 11,468	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	30,612	
9. Total Estimated Valuation July 1, 2011	908,940	
10. Total Valuation less Valuation Adjustment (9 minus 8)	878,328	
11. Factor for Increase (8 divided by 10)	0.03485	
12. Amount of Increase (11 times 3)	+ \$ 2,849	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 84,595	
14. Debt Service Levy in this 2012 Budget	11,076	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	95,672	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	59,675	10,024	179	175	0
Bond & Interest	12,148	2,041	36	36	0
Library	4,174	701	12	12	0
Employee Benefits	17,897	3,006	54	53	0
<b>TOTAL</b>	<b>93,895</b>	<b>15,772</b>	<b>281</b>	<b>276</b>	<b>0</b>

County Treas Motor Vehicle Estimate 15,772County Treasurers Recreational Vehicle Estimate 281County Treasurers 16/20M Vehicle Estimate 276County Treasurers Slider Estimate 0Motor Vehicle Factor 0.16798Recreational Vehicle Factor 0.0029916/20 Vehicle Factor 0.00294Slider Factor 0.00000

### Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Solid Waste	Bond & Interest	6,000	10,000	8,800	12-825d
Water Utility	Water Reserve	-	4,000	4,000	12-825d
General	Special Equipment	0	0	0	12-1,117
General	Employee Benefits	-	2,000	2,000	12-16,102
	Totals	6,000	16,000	14,800	
	Adjustments				
	Adjusted Totals	6,000	16,000	14,800	

**Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.**





# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2011	Payments Due 2011	Payments Due 2012
NONE							
Totals					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

City of Palco

2012

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	25,477	14,836	11,902
Receipts:			
Ad Valorem Tax	54,836	59,675	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,783	9,689	10,024
Recreational Vehicle Tax	196	170	179
16/20M Vehicle Tax	66	154	175
Franchise Fees	12,766	13,000	13,000
Fines and Penalties	154	100	100
Licenses, Fees and Permits	734	1,000	1,000
State Payments	0		
Interest on Idle Funds	376	1,660	1,660
Miscellaneous	632		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	78,543	85,448	26,138
Resources Available:	104,020	100,284	38,040
Expenditures:			
General Administration			
Personal Services	12,173	12,000	12,000
Contractual	16,244	15,000	15,000
Commodities	3,271	3,000	3,000
Capital Outlay			
Shop			
Contractual	1,981	1,500	2,000
Commodities	1,744	1,000	1,189
Capital Outlay			
Street Lights			
Contractual	8,354	6,500	6,500
Police Department			
Personal Services		1,000	1,000
Contractual		300	300
Commodities		125	125
Park			
Contractual	2,200	2,000	2,000
Commodities	37	0	0
Fire Department			
Personal Services	1,800	2,000	2,000
Contractual	2,015	2,000	2,000
Commodities	4,185	2,000	2,000
Building Repair			
Personal Services			
Contractual	355	500	500
Commodities	2,154	500	500
Equipment Repair			
Contractual	1,765	500	500
Commodities	1,568	2,500	2,500
Equipment Reserve			
Contractual	3,250		
Commodities	750	5,957	5,957
Economic Development			
Insurance			
Contractual	5,500	4,800	4,800
Legal Fees			
Contractual	3,558	2,200	2,200
Street Maintenance			
Contractual	13,334	10,000	10,000
Commodities	1,666	10,000	10,000
Public Transportation			
Contractual	1,280	1,000	1,000
Audit			
Transfer to Special Equipment			
Transfer to Employee Benefits		2,000	2,000
Neighborhood Revitalization Rebate			2,113
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	89,184	88,382	91,184
Unencumbered Cash Balance Dec 31	14,836	11,902	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	96,274	95,187	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
		Del Comp Rate 10.000%	5,314
		Amount of 2011 Ad Valorem Tax	58,458

City of Palco

2012

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,372	645	1,838
Receipts:			
Ad Valorem Tax	9,020	12,148	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1,344	1,577	2,041
Recreational Vehicle Tax	30	28	36
16/20M Vehicle Tax	10	25	36
Transfers:			
Transfer from Solid Waste	6,000	10,000	8,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,404	23,778	10,913
Resources Available:	17,776	24,423	12,751
Expenditures:			
Principal	11,000	17,000	17,000
Interest	6,131	5,585	4,720
Cash Basis Reserve			700
Neighborhood Revitalization Rebate			400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,131	22,585	22,820
Unencumbered Cash Balance Dec 31	645	1,838	XXXXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	17,801	23,764	Non-Appr Bal
Violation of Budget Law for 2010/2011:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2010:	No		Tax Required
		Del Comp Rate	10.000%
		Amount of 2011 Ad Valorem Tax	11,076

City of Palco

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1			
Receipts:	1,027	64	0
Ad Valorem Tax			
Delinquent Tax	3,810	3,795	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax	597	672	701
16/20M Vehicle Tax	13	12	12
	4	11	12
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	4,424	4,490	725
Expenditures:	5,451	4,554	725
Appropriation to Board			
	5,387	4,554	4,370
Neighborhood Revitalization Rebate			
Miscellaneous			151
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	5,387	4,554	4,521
2010/2011 Budget Authority Amount:	5,387	5,165	0 XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	Non-Appr Bal
Possible Cash Violation for 2010:	No	No	Tot Exp/Non-Appr Bal
			4,521
			Tax Required
			3,796
			380
			4,176

Adopted Budget

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Employee Benefits			
Unencumbered Cash Balance Jan 1			
Receipts:	2,921	0	815
Ad Valorem Tax			
Delinquent Tax	17,461	17,897	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax			
Recreational Vehicle Tax	2,635	3,113	3,006
16/20M Vehicle Tax	59	55	54
Reimbursements	20	50	53
Transfer from General Fund			
Interest on Idle Funds		2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts			
Resources Available:	20,175	23,115	5,113
Expenditures:	23,096	23,115	5,928
Unemployment Insurance			
Social Security/Medicare	1,168	1,200	1,200
KPERS	6,125	6,100	6,500
Medical Insurance	3,945	4,000	4,900
Worker's Comp	8,902	9,000	9,500
	2,956	2,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			793
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			
Unencumbered Cash Balance Dec 31	23,096	22,300	25,893
2010/2011 Budget Authority Amount:	23,500	22,306	815 XXXXXXXXXXXXXXXXXXXX
Violation of Budget Law for 2010/2011:	No	No	Non-Appr Bal
Possible Cash Violation for 2010:	No	No	Tot Exp/Non-Appr Bal
			25,893
			Tax Required
			19,965
			1,997
			21,962

City of Palco

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget  
Special Highway

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	1,811	3,836	2,138
Receipts:			
State of Kansas Gas Tax	5,733	5,710	5,920
County Transfers Gas		0	0
State Payments (Federal)			
Interest on Idle Funds			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,783</b>	<b>5,710</b>	<b>5,920</b>
<b>Resources Available:</b>	<b>7,594</b>	<b>9,546</b>	<b>8,058</b>
Expenditures:			
Personal Services		0	0
Contractual Services	1,620	2,408	3,058
Commodities	2,138	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,758</b>	<b>7,408</b>	<b>8,058</b>
Unencumbered Cash Balance Dec 31	3,836	2,138	0
2010/2011 Budget Authority Amount:	6,743	7,408	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

Adopted Budget  
Ambulance

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	21,167	19,630	9,815
Receipts:			
County Subsidy	11,000	13,000	13,000
Fees	800	1,000	1,000
Interest on Idle Funds			
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,810</b>	<b>14,000</b>	<b>14,000</b>
<b>Resources Available:</b>	<b>32,977</b>	<b>33,630</b>	<b>23,815</b>
Expenditures:			
Personal Services	9,470	9,500	9,500
Contractual Services	3,600	11,115	11,115
Commodities	277	3,200	3,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,347</b>	<b>23,815</b>	<b>23,815</b>
Unencumbered Cash Balance Dec 31	19,630	9,815	0
2010/2011 Budget Authority Amount:	20,966	28,202	
Violation of Budget Law for 2010/2011:	No	No	
Possible Cash Violation for 2010:	No		

City of Palco

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Water Utility

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	36,730	35,583	20,292
Receipts:			
Charges for Services	43,445	50,000	50,000
State of Kansas (Federal Aid)			
Interest on Idle Funds			
Miscellaneous	37	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,482</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>80,212</b>	<b>85,583</b>	<b>70,292</b>
Expenditures:			
Personal Services	19,971	35,000	40,000
Contractual Services	16,143	16,000	16,000
Commodities	8,515	10,291	10,292
Transfer:			
Transfer to Water Reserve	0	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,629</b>	<b>65,291</b>	<b>70,292</b>
Unencumbered Cash Balance Dec 31	35,583	20,292	0
2010/2011 Budget Authority Amount:	69,593	70,137	
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2010:	<u>No</u>		

Adopted Budget

Water Reserve

	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	6,844	6,844	3,444
Receipts:			
Transfer from Water Utility		4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>6,844</b>	<b>10,844</b>	<b>7,444</b>
Expenditures:			
Water System		7,400	7,444
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>7,400</b>	<b>7,444</b>
Unencumbered Cash Balance Dec 31	6,844	3,444	0
2010/2011 Budget Authority Amount:	7,544	14,300	
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2010:	<u>No</u>		

City of Palco

2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Solid Waste	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	25,045	20,478	11,478
Receipts:			
Charges for Services	39,619	38,000	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>39,619</b>	<b>38,000</b>	<b>38,000</b>
<b>Resources Available:</b>	<b>64,664</b>	<b>58,478</b>	<b>49,478</b>
Expenditures:			
Personal Services	23,464	20,000	23,400
Contractual Services	9,910	12,000	12,000
Commodities	4,812	5,000	5,278
Transfers:			
Transfer to Bond & Interest	6,000	10,000	8,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>44,186</b>	<b>47,000</b>	<b>49,478</b>
Unencumbered Cash Balance Dec 31	20,478	11,478	0
2010/2011 Budget Authority Amount:	45,071	50,224	
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2010:	<u>No</u>		

Adopted Budget Sewer Utility	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	9,419	9,735	6,805
Receipts:			
Charges for Services	36,272	38,000	38,000
Interest on Idle Funds			
Miscellaneous	38		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>36,310</b>	<b>38,000</b>	<b>38,000</b>
<b>Resources Available:</b>	<b>45,729</b>	<b>47,735</b>	<b>44,805</b>
Expenditures:			
Personal Services	13,537	16,000	16,000
Contractual Services	3,638	4,000	7,500
Commodities	5,219	7,330	7,705
Loan Payments			
KDH&E Note	13,600	13,600	13,600
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>35,994</b>	<b>40,930</b>	<b>44,805</b>
Unencumbered Cash Balance Dec 31	9,735	6,805	0
2010/2011 Budget Authority Amount:	42,646	46,930	
Violation of Budget Law for 2010/2011:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2010:	<u>No</u>		



City of Palco

NON-BUDGETED FUNDS

(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(Only the actual budget year for 2010 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Customer Deposits		Expendable Trust		Special Equipment				0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Customer Deposits		Donations		Transfer from General					
		1,695		1020					
		Miscellaneous		24					
Interest on Idle Funds		24							
Total Receipts		1,719		Total Receipts		0		Total Receipts	
Resources Available:		12,658		Resources Available:		0		Resources Available:	
Expenditures:				Expenditures:				Expenditures:	
Customer Deposit Refunds		1,064		Personal Services		195		Equipment	
				Contractual Services		275			
				Commodities		5,234			
Total Expenditures		1,064		Total Expenditures		367		Total Expenditures	
Cash Balance Dec 31		11,594		Cash Balance Dec 31		9,083		Cash Balance Dec 31	

# **NOTICE OF BUDGET HEARING**

The governing body of  
**City of Palco**

will meet on the 10th day of August, 2011, at 7:00 p.m. at the City Office for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office  
and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	89,184	64.712	88,382	64.616	91,184	58,458	64.314
Bond & Interest	17,131	10.531	22,585	13.154	22,820	11,076	12.186
Library	5,387	4.489	4,554	4.520	4,521	4,176	4.594
Employee Benefits	23,096	20.789	22,300	19.379	25,893	21,962	24.163
Special Highway	3,758		7,408		8,058		
Ambulance	13,347		23,815		23,815		
Water Utility	44,629		65,291		70,292		
Water Reserve			7,400		7,444		
Solid Waste	44,186		47,000		49,478		
Sewer Utility	35,994		40,930		44,805		
Non-Budgeted Funds	7,135						
<b>Totals</b>	<b>283,847</b>	<b>100.521</b>	<b>329,665</b>	<b>101.669</b>	<b>348,310</b>	<b>95,672</b>	<b>105.257</b>
Less: Transfers	6,000		16,000		14,800		
Net Expenditure	277,847		313,665		333,510		
Total Tax Levied	93,895		93,895				
Assessed Valuation	934,082		923,534		908,940		
Outstanding Indebtedness, January 1,	2009		2010		2011		
G.O. Bonds	135,000		135,000		124,000		
Revenue Bonds	0		0		0		
Other	175,701		164,939		155,993		
Lease Purchase Principal	0		0		0		
Total	310,701		299,939		279,993		

\*Tax rates are expressed in mills

Ashley Kuhn  
City Clerk

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2011 Ad Valorem before Rebate	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	58,458	66.639	2,113
Bond & Interest	11,076	12.626	400
Library	4,176	4.760	151
Employee Benefits	21,962	25.036	794
<b>TOTAL</b>	<b>95,672</b>	<b>109.061</b>	<b>3,458</b>

2011 Net Valuation (July 1 less NR Valuation) 877,234

Net Valuation Factor: 877.234

Neighborhood Revitalization Subj to Rebate 31,706

Neighborhood Revitalization factor 31.706

STATE OF KANSAS

Rooks

COUNTY

SS.

# Affidavit of Publication

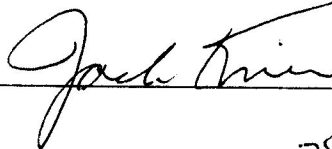
**Jack Krier**, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 28 day of July, 20 11, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_, 20\_\_\_\_

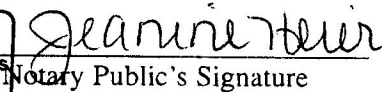
Signed: \_\_\_\_\_


Subscribed and sworn to before me this 28day of July, 20 11.

JEANINE HEIER

Notary Public - State of Kansas

My Appt Expires



Notary Public's Signature

My commission expires: 3-25-13Publication Fee \$ 54.00Affidavit, Notary's Fee \$ .50

Additional copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 54.50

## NOTICE OF BUDGET HEARING

The governing body of  
City of Pikes

will meet on the 10th day of August, 2011, at 7:00 p.m. at the City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Actual	Tax Rate*	Actual	Expenditures	Budget Authority for Expenditures	Amount of 2012 Tax Rate*
General	89,184	64.712	88,382	17,131	91,184	64.314
Bond & Interest	17,131	10.531	27,585	4,489	22,820	12.186
Library	5,387	4.489	4,554	22,300	4,521	4.994
Employee Benefits	23,096	20.789	7,408	23,815	25,893	21.962
Special Highway	3,754	13.347	44,629	7,400	8,058	24.163
Audience	13,347	44.629	7,400	47,000	23,815	
Water Utility	44,629	7.400	47,000	40,478	70,292	
Water Reserve	44,629	7.400	40,478	44,805	7,444	
Solid Waste	44,629	7.400	40,478			
Street Utility	44,629	7.400	40,478			
Police Department	44,629	7.400	40,478			
Police Budgeted Funds	44,629	7.400	40,478			
Total	283,347	100.521	329,665	161,669	348,310	95.672
Less: Transfers	6,000		16,000		14,800	
Net Expenditure	277,347		313,665		333,510	
Total Tax Levied	93,895		93,895			
Assessed Valuation	934,082		923,534		908,940	
Outstanding Indebtedness:						
January 1,	2009		2010		2011	
G.O. Bonds	135,000		135,000		124,000	
Revenue Bonds	0		0		0	
Other	175,701		164,939		155,993	
Lease Purchase Principal	0		0		0	
Total	310,701		299,939		279,993	

\*Tax rates are expressed in mills.

Ashley Klein  
City Clerk